

SeaTac International Airport

IAF Program

**Program Commission Update
Fourth Quarter 2014**

IAF Program

The International Arrivals Facility Program will replace Seattle-Tacoma International Airport's existing over-burdened Federal Inspection Services (FIS) facility with a modern and efficient International Arrivals Facility and is a critical part of realizing the Port Commission's Century Agenda objective to make the Airport the West Coast "Gateway of Choice" for international travel.

Objective:

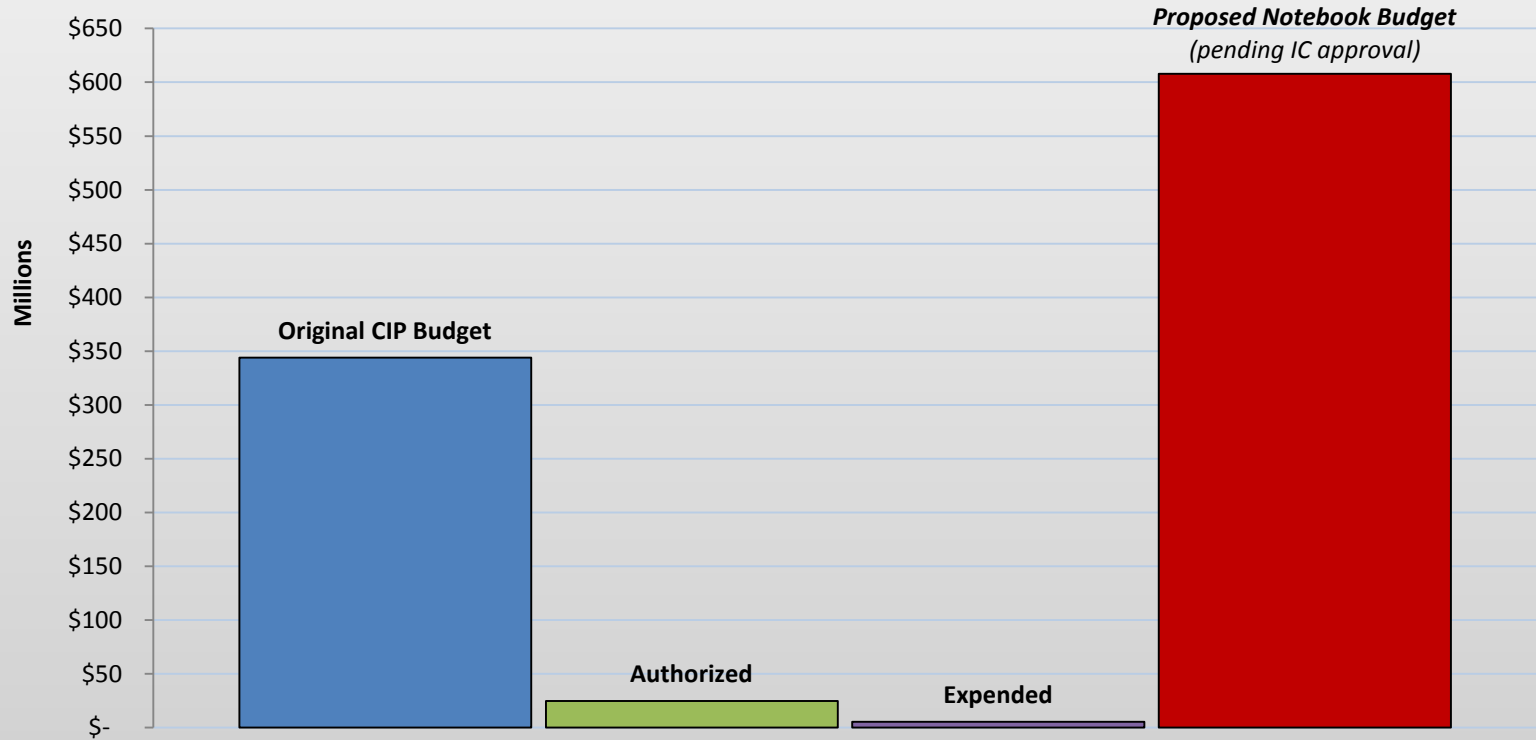
- Provide a facility that meets regulatory requirements and programming objectives
- Create a signature identity for international arrivals at Sea-Tac
- Improve level of service for Airport users and increase competitiveness with peer Airports

Outcome:

- An efficient facility that optimizes airline operations and processes

Budget

IAF Program

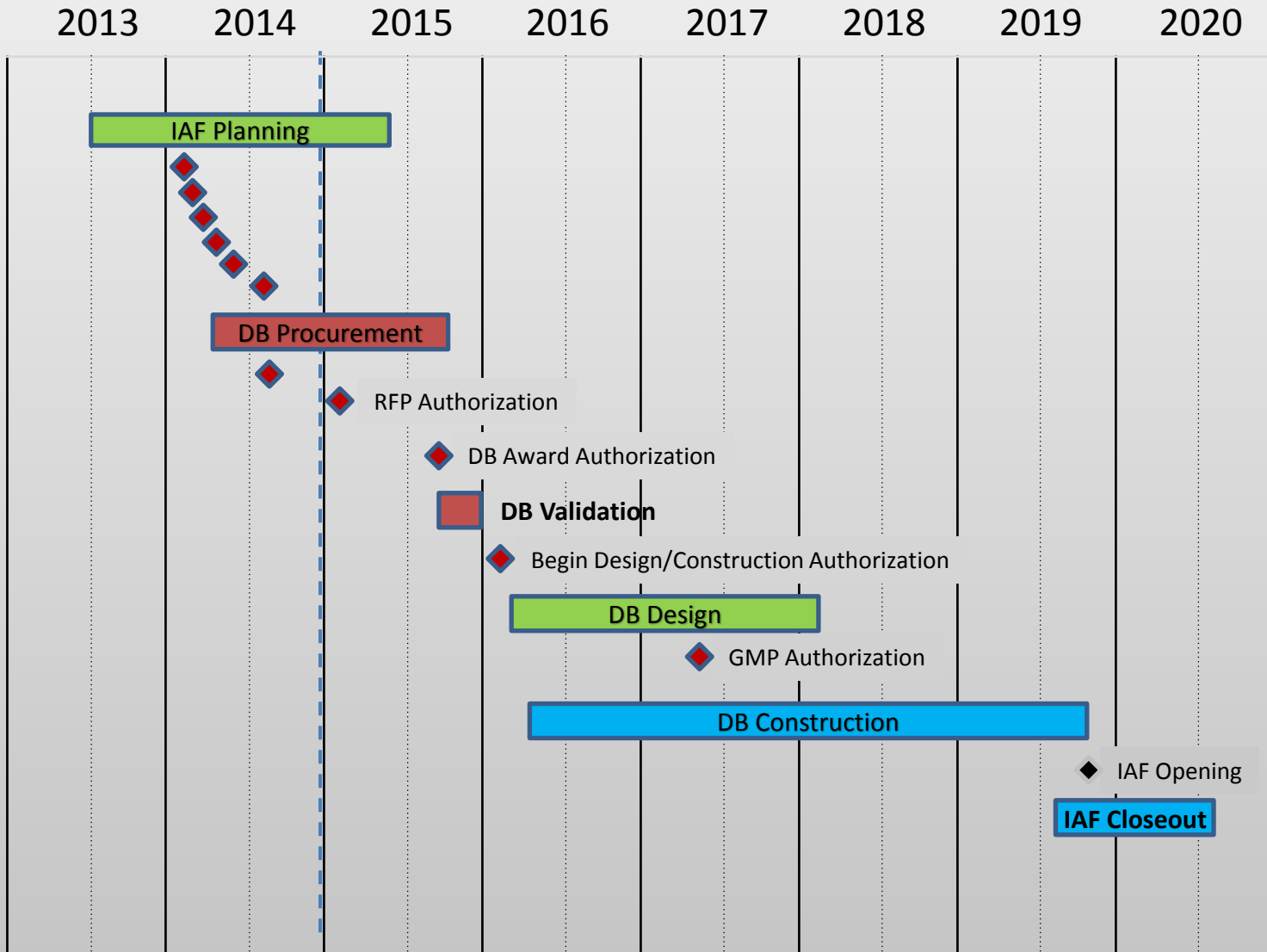


FINANCIAL STATUS: IAF Program								
	CIP Budget \$	Approved Budget Changes \$	Proposed Notebook Budget \$	Current Authorization \$	Budget Changes \$	Remaining Contingency \$	Expended to Date \$	Forecast at Completion \$
C800583 IAF Program	\$ 344,000,000	\$ * -	\$ 608,365,000	\$ 24,500,000	\$ - -	\$ ** -	\$ 5,380,000	\$ 608,365,000
Total	\$ 344,000,000	\$ -	\$ 608,365,000	\$ 24,500,000	\$ -	\$ -	\$ 5,380,000	\$ 608,365,000

* Not applicable prior to Notebook Budget approval

** Contingency to be established in DB Validation Phase

IAF Program Overall Schedule



◆ = Commission Meeting

Accomplishments:

- Received Statement of Qualifications (SOQ) from Design-Build teams pursuing the IAF procurement
- Set Program Budget
- Project Notebook submitted for Aviation Investment Committee review/approval on 1/7/15

Progress:

- Development of target budget for Design-Builder validation
- Proceeding to short list Design-Build Teams from SOQ's received
- Finalizing RFP, contract and terms for issue
- Developing performance specifications draft for review in January 2015
- US Customs & Border Protection (CBP) commitment to support alternative project delivery processes

Issues:

- Refining IAF execution planning based on current operational priorities – gating and airline realignment

IAF Program

Metrics:

CIP: C800583 - International Arrivals Facility

Overall Program Progress	Actual	Planned /Forecast
Cashflow (for 4th Qtr 2014)	\$1M	\$3M
Expenditures to Date	\$5M	\$7M
Current Authorizations	\$24M	\$344M
Budget	\$344M	\$608M
SCS Participation (Program Mgmt)	31.0%	21.0%

Risks:

- Maintaining Federal agency support
 - CBP adoption of alternative delivery and innovative technology deployment pilot program proposals
 - FAA approval of proposed safety risk management plan
 - TSA application of security guidelines for baggage handling systems
- Current market stability for trade labor and construction materials

ANTICIPATED COMMISSION ACTIONS and BRIEFINGS

